

Project Name / Title	CIL Funding Requested	Spending Panel Recommendation	Option 1 (No funding remaining)	Option 2 (1.5% decrease)
Hunstanton Coastal Defences Capital Works Project A recent geotechnical investigation found that the defences at Hunstanton are now end of life, and require a major rebuild. The Council is compiling a bid to the Regional Flood & Coastal Committee for Defence Grant in Aid. The grant will cover up to 90% of the cost is successful, and a partnership contribution will be required. Therefore, BCKLWN will need to contribute at least 10% to the total cost. £2.09m is requested from CIL (50% of the 10% required), and £750k is 50% of the immediate emergency works which will be required at some point. Multiple residential and commercial properties are protected from coastal erosion & flooding by these defences, which are essential to maintain. Spending Panel comments: - Project for safety reasons, protects houses & businesses - Using other BCKLWN funding would result in unsupported borrowing - Delays would risk failure of defences, increasing cost & potentially risking lives - Clarification that £750k is for emergency works which needs to complete whenever need occurs, and £2.09m is match-funding for an essential grant	£2,840,000.00	£2,840,000.00	£2,786,442.98	£2,797,400.00
West Lynn Ferry - Infrastructure Improvements Based on feasibility study recommendations, the project involves replacing the high-risk West Lynn landing with a resilient fixed ramp, intermediate landing, and floating pontoon designed to improve safety & mitigate risks from the jetty. On the King's Lynn side, the existing timber facilities will be refurbished using durable, anti-slip mesh surfacing and upgraded safety railings. Together, these improvements provide a modernised, sustainable transport link capable of adapting to the extreme tidal range while maintaining the service's historical character. Spending Panel comments: - Discussed whether this should be classified as 'essential', concern that the service may be suspended if funding not granted - Part of a larger project re: KL Master Plan, and infrastructure for car parking (current issue) to be addressed as part of that - Funding recommended, although the feasibility report & further Cabinet approval are required prior to work starting	£800,000.00	£800,000.00	£800,000.00	£788,000.00
Redesign and refurbishment of Cliff Top public convenience facilities in Hunstanton. This project comprises of building works to improve accessibility and full refurbishment of all facilities within this public convenience toilet block, including the addition of electric vehicle charging points, along with a sustainable planting living wall structure. Spending Panel comments: - Learnings from Hunstanton Travel Hub at former bus station to be implemented - Ambitions to turn block into sustainable & accessible asset	£366,000.00	£366,000.00	£366,000.00	£360,510.00
Technical Training Infrastructure – King's Lynn South Fire Station King's Lynn South Fire Station currently lacks basic core training facilities, so this project aims to improve the infrastructure, including a multi-purpose training area, drill tower, and technical rescue training area. This means there will be the ability to operate as a multi-agency and regional training hub. Spending Panel comments: - Goal to make King's Lynn South a full-time base, meaning they need training facilities, and then will be able to have cadets - Discussed the £30,000 allocated for business case work, which provides security that the project is on the capital programme - Funding & land from NCC confirmed as secured	£300,000.00	£300,000.00	£300,000.00	£295,500.00
Totals	£5,012,500.00	£4,306,000.00	£4,252,442.98	£4,241,410.00
Amount Available for Expenditure	£4,252,442.98			
Shortfall	-£760,057.02	-£53,557.02	£0.00	£11,032.98